

<b>Payment Error Rate Measurement</b>		<b>Agency/Program #:</b> 6901-08-I1
		<b>Division:</b> Quality Assurance Division
		<b>Program:</b> Program Compliance Bureau
<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Jeff Buska/Scott Sim	444-4216
<b>LFC Contact:</b>	Senator Cobb, Senator Williams	
<b>LFD Liaison:</b>	Kris Wilkinson	444-5834
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

## Program or Project Description:

Program Compliance Bureau

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund	115,295	112,974	136,805	18,392
State Special				
Federal Funds	206,863	193,294	249,156	32,614
<b>Total:</b>	<b>\$322,158</b>	<b>\$306,268</b>	<b>\$385,961</b>	<b>\$51,006</b>

Approp & Expenditure numbers are as of August 29, 2008

## Legislative Goal(s):

Implement the Payment Error Rate Measurement (PERM) process as required by CMS.

## Legislative Performance Measures:

1. Complete the required number of reviews pursuant to the federal guidelines.
2. Monthly review of 84 active cases and 34 negative cases for Medicaid and CHIP.
3. Complete the cases in 100 days from the date sampled and report the results to CMS

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	The required number of Payment Error Rate Measurement (PERM) CHIP and Medicaid cases have been completed pursuant to the federal guidelines.		
2	1060 Eligibility Reviews have been completed: 720 Active Cases have been completed and 340 Negative Cases completed		
3	For the period of October through April, 95% of all cases were completed within 100 days and results were reported to CMS.		
4			
5			

**Agency Performance Report:**

Implementation of the Payment Error Rate Measurement (PERM) process continues to be successful and is on target for completing required number of reviews within the Federal timeliness guidelines. Aggressive internal goals to complete Medicaid and CHIP eligibility cases within 100 days has been challenging and 95% of the cases were completed within this time frame. The 5% not completed within the internal state goal of 100 days has been a direct result of new staff, training and implementation of the new process. 100% of the cases were completed within 120 days. This is well within the Federal guidelines of having all cases completed within 150 days

**LFD Narrative:**

LFD ASSESSMENT: On Track

DATA RELEVANCE: Yes

APPROPRIATION STATUS: Appropriation and expenditure data were provided.

COMMENTS/ISSUES: The workgroup may wish information on the other activities the PERM staff will be performing upon completing the necessary federal reviews as the work is somewhat cyclical

OPTIONS: Upgrade or downgrade the rating - options for workgroup in relation to the rating are No further review or Progress Report Requested



Version	Date	Author
	9/24/2008	

Change Description